

GSRP Proposed Formula Redesign

Sep-16

ISD Code	Intermediate School District (ISD/RESA/ESA)	American Community Survey	Col G/Col C	MSDS Data	MEGS+ Head Start Demographic App. & MSDS Data	Col E+Col F	MSDS Data	MSDS Data	MEGS+ Project Fact Sheet or MSDS	Col J*\$3,625	IF Col D<Goal Percent, then Goal Percent*Col C	MEGS+ Community Needs Assessment Application	Lesser of Col L or Col M (Shading indicates Request< Need)	IF Col N>0 AND Col N-Col G, then Col N-Col G, otherwise 0	ISD's Col O Divided by Total of Col O	Col O*Col H	Col Q Divided by Total of Col O	Col O*Col I	Col S Divided by Total of Col O	Col Q+	Col Q*\$3,625 +Col S*\$7,250	Col V*Cell W58 (19.609%)	Col K+Col W	The amount the ISD chooses not to accept or is recaptured	FY17 MSDS Report of Children Overserved	Y57/Z57 (\$336.25 per child) * Col Z	Col X-Col Y+Col AA
ISD Code	Intermediate School District (ISD/RESA/ESA)	ACS Total 4YO @ 250% Poverty	% of 250% Children Served by Head Start & GSRP	2016 MSDS Total Children Reported as Served & Funded by GSRP	2016 Number of Children Reported as Served by Head Start MSDS Served & Funded GSRP Blend	Total Children Served by GSRP and Head Start (does not include overserved)	Prior Year % of Children Served in Part-Day & HS Blend Programming as Reported in MSDS	Prior Year % of Children Served in School-Day Programming as Reported in MSDS	2016 Lesser of GSRP Slots Accepted or Served	Prior Year Funds Received Calculated on GSRP Slots (Hold Harmless)	# of Children Needed to reach Goal %	2017 CNA Number of Children Requested & Able to Serve	Lesser of # Children Needing Funding to Reach Goal % or CNA Request	Additional # of Children Needing Funding to Reach Target Percent	ISD's % of Total Remaining Children	Additional # of Children Receiving Funding Based on % of Prior Year Children Served in Part-Day & HS Blend Programming	Additional % of Children Receiving Funding Based on % of Prior Year Children Served in Part-Day & HS Blend Programming	Additional # of Children Receiving Funding Based on % of Prior Year Children Served in School-Day Programming	Additional % of Children Receiving Funding Based on % of Prior Year Children Served in School-Day Programming	Additional # of Children Receiving Funding	Funds Needed to Serve Additional Children Based on % of Program Option (Part-Day/School-Day) Served in Prior Year	Prorated Additional Allocation Based	Total Allocation	Funds Returned or Recaptured	2017 GSRP Children Overserved	Prorated Additional Allocation Based on Relinquished Funds	Final Allocation
03000	Allegan Area Educational Service Agency	470	81%	299	84	383	33.11%	66.89%	499	\$1,808,875	-	630	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$1,808,875	\$0	0	\$0	\$1,808,875
04000	Alpena-Montmorency-Alcona ESD	185	100%	217	33	250	40.55%	59.45%	346	\$1,254,250	-	428	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$1,254,250	\$0	0	\$0	\$1,254,250
08000	Barry ISD	230	70%	157	5	162	37.58%	62.42%	255	\$924,375	-	306	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$924,375	\$0	0	\$0	\$924,375
09000	Bay-Arenac ISD	900	66%	542	55	597	15.50%	84.50%	999	\$3,621,375	-	1,608	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$3,621,375	\$0	1	\$336	\$3,621,711
11000	Berrien RESA	1,245	74%	536	386	922	63.99%	36.01%	729	\$2,642,625	-	776	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$2,642,625	\$0	6	\$2,018	\$2,644,643
12000	Branch ISD	395	48%	138	50	188	60.87%	39.13%	192	\$696,000	-	197	-	237	9.00	0.71%	0.44%	-	0.28%	-	\$45,391	\$10,618	\$706,618	\$0	2	\$673	\$707,290
72000	C. O. O. R. ISD	380	95%	331	31	362	15.11%	84.89%	612	\$2,218,500	-	784	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$2,218,500	\$0	3	\$1,009	\$2,219,509
13000	Calhoun ISD	1,405	71%	888	112	1,000	25.90%	74.10%	1,546	\$5,604,250	-	1,762	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$5,604,250	\$0	16	\$5,380	\$5,609,630
15000	Charlevoix-Emmet ISD	400	78%	271	39	310	43.91%	56.09%	423	\$1,533,375	-	745	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$1,533,375	\$0	7	\$2,354	\$1,535,729
16000	Cheb-otsego-Presque Isle ESD	610	44%	194	75	269	68.56%	31.44%	255	\$924,375	366	330	330	61.00	4.85%	41.82	3.32%	19.18	1.52%	61.00	\$290,654	\$67,988	\$992,363	\$0	3	\$1,009	\$993,372
18000	Clare-Gladwin Regional Education Service District	445	69%	299	10	309	44.15%	55.85%	466	\$1,689,250	-	466	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$1,689,250	\$0	2	\$673	\$1,689,923
19000	Clinton County RESA	230	97%	222	1	223	33.78%	66.22%	369	\$1,337,625	-	456	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$1,337,625	\$0	1	\$336	\$1,337,961
31000	Copper Country ISD	350	45%	126	23	159	83.82%	16.18%	158	\$572,750	210	223	210	51.00	4.05%	42.75	3.40%	8.25	0.66%	51.00	\$214,781	\$50,240	\$622,990	\$0	5	\$1,681	\$624,672
21000	Delta-Schoolcraft ISD	380	41%	135	29	154	64.00%	36.00%	170	\$616,250	228	234	228	74.00	5.88%	47.36	3.76%	26.64	2.12%	74.00	\$364,820	\$85,337	\$701,587	\$35,337	0	\$0	\$666,250
22000	Dickinson-Iron ISD	210	83%	76	98	174	78.95%	21.05%	92	\$333,500	-	119	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$333,500	\$0	0	\$0	\$333,500
17000	Eastern Upper Peninsula ISD	400	82%	172	156	328	21.51%	78.49%	307	\$1,112,875	-	381	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$1,112,875	\$0	0	\$0	\$1,112,875
23000	Eaton RESA	395	81%	281	39	320	28.11%	71.89%	483	\$1,750,875	-	697	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$1,750,875	\$0	3	\$1,009	\$1,751,884
25000	Genesee ISD	3,380	67%	2,162	97	2,259	48.75%	51.25%	3,270	\$11,853,750	-	3,760	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$11,853,750	\$0	21	\$7,061	\$11,860,811
27000	Gogebic-Ontonagon ISD	140	75%	48	57	105	33.33%	66.67%	90	\$290,000	-	121	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$290,000	\$0	0	\$0	\$290,000
30000	Hillsdale ISD	435	58%	240	13	253	27.50%	72.50%	414	\$1,500,750	261	546	261	8.00	0.64%	2.20	0.17%	5.80	0.46%	8.00	\$50,025	\$11,702	\$1,512,452	\$0	5	\$1,681	\$1,514,133
32000	Huron ISD	350	39%	116	21	137	25.86%	74.14%	202	\$732,250	210	354	210	73.00	5.80%	18.88	1.50%	54.12	4.30%	73.00	\$460,813	\$107,791	\$840,041	\$60,000	0	\$0	\$780,041
33000	Ingham ISD	2,490	62%	1,256	294	1,550	48.25%	51.75%	1,906	\$6,909,250	-	2,220	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$6,909,250	\$0	13	\$4,371	\$6,913,621
34000	Ionia ISD	560	58%	276	50	326	82.61%	17.39%	324	\$1,174,500	336	356	336	10.00	0.79%	8.26	0.66%	1.74	0.14%	10.00	\$42,554	\$9,954	\$1,184,454	\$0	4	\$1,345	\$1,185,799
35000	Iosco RESA	230	73%	131	38	169	38.17%	61.83%	212	\$768,500	-	239	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$768,500	\$0	0	\$0	\$768,500
38000	Jackson ISD	985	84%	728	96	824	44.09%	55.91%	1,135	\$4,114,375	-	1,183	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$4,114,375	\$0	14	\$4,708	\$4,119,083
39000	Kalamazoo RESA	1,630	84%	1,375	-	1,375	47.71%	52.29%	2,094	\$7,590,750	-	2,477	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$7,590,750	\$0	37	\$12,441	\$7,603,191
41000	Kent ISD	4,535	91%	3,380	749	4,129	25.86%	74.14%	5,886	\$21,336,750	-	7,884	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$21,336,750	\$0	44	\$14,795	\$21,351,545
44000	Lapeer ISD	520	55%	227	61	288	39.65%	60.35%	364	\$1,319,500	312	740	312	24.00	1.91%	9.52	0.76%	14.48	1.15%	24.00	\$139,507	\$32,633	\$1,352,133	\$13,000	0	\$0	\$1,339,133
46000	Lansawee ISD	690	70%	324	156	480	23.77%	76.23%	571	\$2,069,875	-	759	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$2,069,875	\$0	0	\$0	\$2,069,875
14000	Lewis Cass ISD	335	76%	157	96	253	56.05%	43.95%	226	\$819,250	-	240	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$819,250	\$0	0	\$0	\$819,250
47000	Livingston ESA	565	66%	374	-	374	25.67%	74.33%	652	\$2,363,500	-	856	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$2,363,500	\$0	0	\$0	\$2,363,500
50000	Macomb ISD	5,065	51%	2,243	353	2,596	56.62%	43.38%	3,216	\$11,658,000	3,039	4,280	3,039	443.00	35.19%	250.83	19.92%	192.17	15.26%	443.00	\$2,302,494	\$538,587	\$12,196,587	\$0	76	\$25,555	\$12,222,142
52000	Marquette-Alger RESA	335	72%	94	146	240	48.94%	51.06%	142	\$514,750	-	169	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$514,750	\$0	0	\$0	\$514,750
54000	Mecosta-Osceola ISD	560	53%	284	14	298	60.92%	39.08%	395	\$1,431,875	336	453	336	38.00	3.02%	23.15	1.84%	14.85	1.18%	38.00	\$191,589	\$44,815	\$1,476,690	\$25,000	0	\$0	\$1,451,690
55000	Menominee ISD	130	70%	83	8	91	83.13%	16.87%	97	\$351,625	-	122	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$351,625	\$0	0	\$0	\$351,625
56000	Midland County Educational Service Agency	2,700	72%	1,735	202	1,937	43.86%	56.14%	2,709	\$9,820,125	-	846	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$9,820,125	\$0	3	\$1,009	\$9,821,134
58000	Monroe ISD	785	63%	433	62	495	41.57%	58.43%	686	\$2,486,750	-	784	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$2,486,750	\$0	0	\$0	\$2,486,750
59000	Montcalm Area ISD	660	77%	376	131	507	31.38%	68.62%	634	\$2,298,250	-	679	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$2,298,250	\$0	28	\$9,415	\$2,307,665
61000	Muskegon Area ISD	1,450	83%	873	326	1,199	26.12%	73.88%	1,518	\$5,502,750	-	1,636	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$5,502,750	\$0	16	\$5,380	\$5,508,130
62000	Newaygo County RESA	540	79%	360	65	425	0.00%	100.00%	719	\$2,606,375	-	804	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$2,606,375	\$0	0	\$0	\$2,606,375
63000	Oakland Schools	4,985	67%	3,134	218	3,352	15.03%	84.97%	5,797	\$21,014,125	-	7,401	-	-	0.00%	-	0.00%	-	0.00%	-	\$0	\$0	\$21,014,125	\$0	32	\$10,760	\$21,024,885
70000	Ottawa Area ISD	2,145	52%	892	1,105	1,997	40.36%	59.64%	1,424	\$5,162,000	1,287	1,540	1,287	182.00	14.4												