

School Aid

Programs Formerly Funded from the General Fund and Program Transfers from Other Departments

<u>Sec.</u>	<u>Program</u>	<u>FY 2009-10 Revised Appropriation</u>	<u>FY 2010-11 YTD</u>	<u>FY 2011-12 YTD</u>	<u>FY 2012-13 YTD</u>	<u>Formerly Funded Department</u>	<u>Fiscal Year Program Transferred</u>
11g	Durant - Debt Service	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000	General Fund	2006-07
11j	School Bond Redemption Fund	\$40,000,000	\$5,167,800	\$93,575,300	\$120,390,000	Treasury	2002-03
11m	Cash Flow Borrowing Costs	\$12,000,000	\$15,000,000	\$2,100,000	\$3,200,000	General Fund	2007-08
24a	Juvenile Detention Facility	\$1,751,300	\$1,440,000	\$2,114,800	\$2,135,800	Dept Human Services	2006-07
24c	Challenge Program	\$642,300	\$742,300	\$765,600	\$1,500,000	Military & Vetran Affairs	2006-07
26a	Renaissance Zone Costs	\$35,500,000	\$26,300,000	\$25,137,500	\$27,800,000	General Fund	2005-06
26b	PILT Reimbursement	\$2,400,000	\$2,400,000	\$3,000,500	\$3,169,500	Dept Natural Resources	2005-06
31a(6)	Adolescent Health Centers	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	Dept of Community Health	2005-06
31a(7)	Hearing and Vision Screening	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	Dept of Community Health	2006-07
31f	School Breakfast Program	\$9,625,000	\$9,625,000	\$9,625,000	\$9,625,000	Dept of Education	2006-07
32l	School Readiness - Competitive	\$7,575,000	\$7,575,000	\$8,875,000	\$8,875,000	Dept of Education	2005-06
65	Precollege Engineering Grants	\$905,100	\$905,100	\$0	\$0	Dept of Labor & Econ Growth	2006-07
74	School Bus Inspections	\$1,403,500	\$433,800	\$1,608,900	\$1,634,900	State Police	2006-07
104	MEAP Tests - State only	\$26,630,700	\$40,194,400	\$35,194,400	\$26,694,400	Dept of Education	2006-07
201	Community Colleges	\$208,400,000	\$0	\$195,880,500	\$197,614,100	General Fund	2009-10
236	Higher Education			\$200,219,500	\$200,565,700	General Fund	2011-12
Total		\$394,540,200	\$157,490,700	\$625,804,300	\$650,911,700		
1994-95	GF/GP Transfer SAF	\$664,900,000					
1995-96	GF/GP Transfer SAF	\$596,400,000					
1996-97	GF/GP Transfer SAF	\$277,900,000					
1997-98	GF/GP Transfer SAF	\$376,000,000					
1998-99	GF/GP Transfer SAF	\$420,613,500					
1999-2000	GF/GP Transfer SAF	\$420,613,500					
2000-01	GF/GP Transfer SAF	\$385,613,500					
2001-02	GF/GP Transfer SAF	\$198,400,000					
2002-03	GF/GP Transfer SAF	\$249,413,500					
2003-04	GF/GP Transfer SAF	\$377,800,000					
2004-05	GF/GP Transfer SAF	\$165,200,000					
2005-06	GF/GP Transfer SAF	\$62,714,000					
2006-07	GF/GP Transfer SAF	\$35,000,000					
2007-08	GF/GP Transfer SAF	\$34,909,600					
2008-09	GF/GP Transfer SAF	\$78,000,000					
2009-10	GF/GP Transfer SAF	\$30,206,200					
2010-11	GF/GP Transfer SAF	\$18,642,400					
2011-12	GF/GP Transfer SAF	\$78,642,400					
2012-13	GF/GP Transfer SAF	\$282,400,000					

Change the Income Tax earmark to SAF so GF was also reduced.

Increase GF to lower proration. Still had proration of 3.8% of State Aid or \$69pp

Increase GF to lower proration. Still had proration of \$74pp

Increase GF to avoid proration