

**Summary of FY 2016, 2017, and 2018 Consensus Agreement  
May 17, 2016**

May 2016 Consensus Expenditure Estimates Agreed to by  
the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency

<b>Department of Health and Human Services Estimate for Human Services Caseloads and Expenditures</b>		
	<b>Total Increase/(Decrease)</b>	
	<b>Gross</b>	<b>GF/GP</b>
<b>Fiscal Year 2016</b> Change from Current Law	(\$15,661,900)	(\$2,274,800)
<b>Fiscal Year 2017</b> Change from Executive Recommendation	(\$25,104,200)	(\$8,289,200)
<b>Fiscal Year 2018</b> Change from Executive Recommendation	(\$25,104,200)	(\$8,289,200)

<b>Department of Health and Human Services Estimate for Medicaid Expenditures</b>				
	<b>Non-HMP Medicaid Expenditures Total Increase/(Decrease)</b>		<b>Healthy Michigan Plan Expenditures Total Increase/(Decrease)</b>	
	<b>Gross</b>	<b>GF/GP</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Fiscal Year 2016</b> Change from Current Law	\$319,589,900	\$90,156,800	(\$523,778,000)	\$0
<b>Fiscal Year 2017</b> Change from Executive Recommendation	\$151,594,700	\$40,491,000	\$117,050,500	\$1,529,900
<b>Fiscal Year 2018</b> Change from Executive Recommendation	\$151,594,700	\$40,491,000	\$117,050,500	\$2,065,300

<b>Department of Education Estimate for Child Development and Care</b>		
	<b>Total Increase/(Decrease)</b>	
	<b>Gross</b>	<b>GF/GP</b>
<b>Fiscal Year 2016</b> Change from Current Law	(\$3,500,000)	(\$4,700,000)
<b>Fiscal Year 2017</b> Change from Executive Recommendation	\$2,100,000	(\$4,700,000)
<b>Fiscal Year 2018</b> Change from Executive Recommendation	\$2,100,000	(\$4,700,000)

