

**Summary of FY 2013, 2014, and 2015 Consensus Agreement
May 15, 2013**

May 2013 Consensus Expenditure Estimates Agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency

Department of Human Services Estimate for Caseloads and Expenditures		
	Total Increase/(Decrease)	
	Gross	GF/GP
Fiscal Year 2013 Change from Current Law	(\$33,335,000)	(\$19,564,500)
Fiscal Year 2014 Change from Executive Recommendation	(\$38,636,200)	(\$22,320,000)
Fiscal Year 2015 Change from Executive Recommendation	(\$28,448,300)	(\$15,681,600)

Department of Community Health Estimate for Medicaid Expenditures		
	Total Increase/(Decrease)	
	Gross	GF/GP
Fiscal Year 2013 Change from Current Law	(\$101,598,900)	(\$30,270,200)
Fiscal Year 2014 Change from Executive Recommendation	\$15,117,200	\$2,354,900
Fiscal Year 2015 Change from Executive Recommendation	\$15,117,200	\$2,354,900

Department of Education Estimate for Child Development and Care		
	Total Increase/(Decrease)	
	Gross	GF/GP
Fiscal Year 2013 Change from Current Law	(\$15,947,700)	\$0
Fiscal Year 2014 Change from Executive Recommendation	(\$20,458,600)	\$0
Fiscal Year 2015 Change from Executive Recommendation	(\$20,458,600)	\$0

