



**FY 2017-18 Year-to-Date and Revised Appropriations
Governor, Senate, House, Conference for FY 2018-19 (Dollars in Thousands)**

<u>Line Item Description</u>	<u>Revised PA 143 YTD 11/02/2017</u>	<u>FY 18 Subc. Supplemental</u>	<u>FY 18 Change From Current Law</u>	<u>FY 19 Gov's Rec 02/07/2018</u>	<u>FY 19 Change From Current Law</u>	<u>Senate Subc Chair</u>	<u>Difference from Governor</u>
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$125,500.0	\$125,500.0	\$0.0	\$125,500.0	\$0.0	\$125,500.0	\$0.0
Sec. 11m Cash Flow Borrowing Costs	\$6,500.0	\$18,000.0	\$11,500.0	\$24,000.0	\$17,500.0	\$24,000.0	\$0.0
Sec. 11o/s Flint Declaration of Emergency	\$8,730.1	\$8,730.1	\$0.0	\$3,230.1	(\$5,500.0)	\$3,230.1	\$0.0
Sec. 20f Categorical Offset Payments	\$18,000.0	\$18,000.0	\$0.0	\$18,000.0	\$0.0	\$18,000.0	\$0.0
Sec. 21h Partnership Model Districts	\$6,000.0	\$6,000.0	\$0.0	\$8,000.0	\$2,000.0	\$6,000.0	(\$2,000.0)
Sec. 21j District Grants for Competency-Based Education	\$500.0	\$500.0	\$0.0	\$0.0	(\$500.0)	\$0.0	\$0.0
Sec 22a Proposal A Obligation Payment	\$5,181,800.0	\$5,176,000.0	(\$5,800.0)	\$5,048,000.0	(\$133,800.0)	\$5,115,000.0	\$67,000.0
Sec. 22b Discretionary Payment - State	\$4,037,500.0	\$4,019,000.0	(\$18,500.0)	\$4,228,600.0	\$191,100.0	\$3,890,000.0	(\$338,600.0)
Sec. 22d Isolated Districts Funding	\$5,000.0	\$5,000.0	\$0.0	\$5,000.0	\$0.0	\$6,000.0	\$1,000.0
Sec. 22m Technology Regional Data Hubs	\$2,200.0	\$2,200.0	\$0.0	\$2,200.0	\$0.0	\$2,200.0	\$0.0
Sec. 22n High School Per-Pupil Bonus	\$11,000.0	\$11,000.0	\$0.0	\$11,000.0	\$0.0	\$11,000.0	\$0.0
Sec. 22p Partnership District Discretionary Payment - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$400,000.0	\$400,000.0
Sec. 23f Shared-Time Pupils	\$0.0	\$0.0	\$0.0	\$64,100.0	\$64,100.0	\$0.0	(\$64,100.0)
Sec. 24 Court-Placed Pupils	\$8,000.0	\$7,150.0	(\$850.0)	\$8,000.0	\$0.0	\$7,150.0	(\$850.0)
Sec. 24a Juvenile Detention Facilities	\$1,339.0	\$1,339.0	\$0.0	\$1,355.7	\$16.7	\$1,355.7	\$0.0
Sec. 24c Challenge Program	\$1,528.4	\$1,528.4	\$0.0	\$1,545.4	\$17.0	\$1,545.4	\$0.0
Sec. 25f Strict Discipline Academies	\$750.0	\$1,600.0	\$850.0	\$750.0	\$0.0	\$1,600.0	\$850.0
Sec. 25g Dropout Recovery	\$750.0	\$750.0	\$0.0	\$750.0	\$0.0	\$750.0	\$0.0
Sec. 26a Renaissance Zone Costs	\$17,000.0	\$15,000.0	(\$2,000.0)	\$15,000.0	(\$2,000.0)	\$15,000.0	\$0.0
Sec. 26b PILT Reimbursement	\$4,405.1	\$4,405.1	\$0.0	\$4,405.1	\$0.0	\$4,405.1	\$0.0
Sec. 26c Promise Zone	\$1,500.0	\$1,600.0	\$100.0	\$3,000.0	\$1,500.0	\$3,000.0	\$0.0
Sec. 31a "At Risk" Pupil Support	\$499,000.0	\$499,000.0	\$0.0	\$499,000.0	\$0.0	\$499,000.0	\$0.0
Sec. 31a Child and Adolescent Health Centers	\$6,057.3	\$6,057.3	\$0.0	\$6,057.3	\$0.0	\$6,057.3	\$0.0
Sec. 31a Vision/Hearing Screening	\$5,150.0	\$5,150.0	\$0.0	\$5,150.0	\$0.0	\$5,150.0	\$0.0
Sec. 31b Year-Round Schools Grants	\$1,500.0	\$1,500.0	\$0.0	\$0.0	(\$1,500.0)	\$0.0	\$0.0
Sec. 31d School Lunch Programs - State Share	\$22,495.1	\$22,802.0	\$306.9	\$23,144.0	\$648.9	\$23,144.0	\$0.0
Sec. 31d School Lunch Programs - Federal Share	\$523,200.0	\$523,200.0	\$0.0	\$523,200.0	\$0.0	\$523,200.0	\$0.0
Sec. 31f School Breakfast	\$4,500.0	\$4,500.0	\$0.0	\$4,500.0	\$0.0	\$4,500.0	\$0.0
Sec. 31j Support of Local Produce in School Meals	\$375.0	\$375.0	\$0.0	\$0.0	(\$375.0)	\$700.0	\$700.0
Sec. 32d Great Start - School Readiness	\$243,900.0	\$243,900.0	\$0.0	\$243,900.0	\$0.0	\$243,900.0	\$0.0
Sec. 32p Great Start Early Childhood Block Grants	\$13,400.0	\$13,400.0	\$0.0	\$13,400.0	\$0.0	\$13,400.0	\$0.0
Sec. 32q Early learning Cooperative	\$175.0	\$175.0	\$0.0	\$0.0	(\$175.0)	\$175.0	\$175.0
Sec. 35 MDE Administration of Early Reading Initiatives	\$1,000.0	\$1,000.0	\$0.0	\$0.0	(\$1,000.0)	\$0.0	\$0.0
Sec. 35a(4) Investment in Literacy Coaches for K-3 Teachers	\$6,000.0	\$6,000.0	\$0.0	\$6,000.0	\$0.0	\$7,000.0	\$1,000.0
Sec. 35a(5) Early Literacy District Grants	\$20,900.0	\$20,900.0	\$0.0	\$20,900.0	\$0.0	\$19,900.0	(\$1,000.0)
Sec. 35a(6) Michigan Education Corps	\$2,500.0	\$2,500.0	\$0.0	\$0.0	(\$2,500.0)	\$3,000.0	\$3,000.0
Sec. 35a(7) Summer Reading Project - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0
Sec. 39a(1) NCLB Federal DOE Grants	\$731,600.0	\$731,600.0	\$0.0	\$730,600.0	(\$1,000.0)	\$730,600.0	\$0.0
Sec 39a(2) Other Non-NCLB Federal DOE Grants	\$30,000.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0
Sec. 41 Bilingual Education	\$6,000.0	\$6,000.0	\$0.0	\$6,000.0	\$0.0	\$6,000.0	\$0.0

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<u>Line Item Description</u>	<u>Revised PA 143 YTD 11/02/2017</u>	<u>FY 18 Subc. Supplemental</u>	<u>FY 18 Change From Current Law</u>	<u>FY 19 Gov's Rec 02/07/2018</u>	<u>FY 19 Change From Current Law</u>	<u>Senate Subc Chair</u>	<u>Difference from Governor</u>
Sec. 51a Special Education - Federal IDEA	\$370,000.0	\$370,000.0	\$0.0	\$370,000.0	\$0.0	\$370,000.0	\$0.0
Sec. 51a(2) Spec. Ed. Foundations - State Share	\$264,200.0	\$266,400.0	\$2,200.0	\$272,100.0	\$7,900.0	\$272,100.0	\$0.0
Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000.0	\$1,000.0	\$0.0	\$1,100.0	\$100.0	\$1,100.0	\$0.0
Sec. 51a(6) Spec. Ed. Rules Change - State Share	\$2,200.0	\$2,200.0	\$0.0	\$2,200.0	\$0.0	\$2,200.0	\$0.0
Sec. 51a(11) Spec. Ed. Non Sec. 52 to ISDs - State Share	\$3,600.0	\$3,300.0	(\$300.0)	\$3,400.0	(\$200.0)	\$3,400.0	\$0.0
Sec. 51a(16) Spec. Ed. ISD Compliance Reimbursement - State Share	\$500.0	\$500.0	\$0.0	\$500.0	\$0.0	\$500.0	\$0.0
Sec. 51c Special Education Headlee - State Share	\$635,300.0	\$636,600.0	\$1,300.0	\$650,600.0	\$15,300.0	\$650,600.0	\$0.0
Sec. 51d Special Education - Other Federal	\$61,000.0	\$61,000.0	\$0.0	\$61,000.0	\$0.0	\$61,000.0	\$0.0
Sec. 53a Court-Placed Spec. Ed. FTEs - State Share	\$10,500.0	\$10,500.0	\$0.0	\$10,500.0	\$0.0	\$10,500.0	\$0.0
Sec. 54 MI School for Deaf and Blind - State Share	\$1,688.0	\$1,688.0	\$0.0	\$1,688.0	\$0.0	\$1,688.0	\$0.0
Sec. 54b Integrated Behavior and Learning Support (MiBLSi)	\$1,600.0	\$1,600.0	\$0.0	\$1,600.0	\$0.0	\$1,600.0	\$0.0
Sec. 54c Special Ed Taskforce - Mediation and Parental Supports - NEW	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0	\$500.0	\$0.0
Sec. 54d Special Ed Taskforce - Early On - NEW	\$0.0	\$0.0	\$0.0	\$5,000.0	\$5,000.0	\$5,000.0	\$0.0
Sec. 55 Conductive Learning Center Study	\$150.0	\$150.0	\$0.0	\$0.0	(\$150.0)	\$0.0	\$0.0
Sec. 56 Spec. Ed. Millage Equalization - State Share	\$37,758.1	\$37,758.1	\$0.0	\$37,758.1	\$0.0	\$42,258.1	\$4,500.0
Sec. 61a Vocational Education	\$37,850.3	\$37,850.3	\$0.0	\$36,611.3	(\$1,239.0)	\$36,761.3	\$150.0
Sec. 61b Career and Technical Education/Dual Enrollment	\$8,000.0	\$8,000.0	\$0.0	\$8,000.0	\$0.0	\$8,000.0	\$0.0
Sec. 61c Career and Technical Education Equipment Upgrades	\$12,500.0	\$12,500.0	\$0.0	\$0.0	(\$12,500.0)	\$0.0	\$0.0
Sec. 61d CTE Incentive Payments - NEW	\$0.0	\$0.0	\$0.0	\$5,000.0	\$5,000.0	\$5,000.0	\$0.0
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,190.0	\$9,190.0	\$0.0	\$9,190.0	\$0.0	\$9,190.0	\$0.0
Sec. 64b Dual Enrollment Incentive Payments	\$1,750.0	\$1,750.0	\$0.0	\$1,750.0	\$0.0	\$1,750.0	\$0.0
Sec. 64d Information Technology Certifications	\$2,300.0	\$2,300.0	\$0.0	\$0.0	(\$2,300.0)	\$0.0	\$0.0
Sec. 65 Detroit Precollege Engineering	\$340.0	\$340.0	\$0.0	\$0.0	(\$340.0)	\$500.0	\$500.0
Sec. 67 College and Career Readiness Tools	\$3,000.0	\$3,000.0	\$0.0	\$3,000.0	\$0.0	\$3,000.0	\$0.0
Sec. 67a Career Preparation and Readiness Platform	\$1,000.0	\$1,000.0	\$0.0	\$0.0	(\$1,000.0)	\$0.0	\$0.0
Sec. 74 Bus Driver Safety Instruction	\$2,025.0	\$2,025.0	\$0.0	\$2,025.0	\$0.0	\$2,025.0	\$0.0
Sec. 74 School Bus Inspections	\$1,705.3	\$1,705.3	\$0.0	\$1,729.9	\$24.6	\$1,729.9	\$0.0
Sec. 81 ISD General Operations Support	\$67,108.0	\$67,108.0	\$0.0	\$67,108.0	\$0.0	\$67,780.0	\$672.0
Sec. 94 Advanced Placement (AP) Incentive Program	\$750.0	\$750.0	\$0.0	\$750.0	\$0.0	\$1,500.0	\$750.0
Sec. 94a Center for Educ. Perf. and Information - State Share	\$16,216.0	\$16,216.0	\$0.0	\$16,356.7	\$140.7	\$16,216.0	(\$140.7)
Sec. 94a Center for Educ. Perf. and Information - Federal	\$193.5	\$193.5	\$0.0	\$193.5	\$0.0	\$193.5	\$0.0
Sec. 95b Value-Added Growth and Projection Analytics System	\$2,500.0	\$2,500.0	\$0.0	\$0.0	(\$2,500.0)	\$2,500.0	\$2,500.0
Sec. 98 Michigan Virtual High School - State	\$7,387.5	\$7,387.5	\$0.0	\$7,387.5	\$0.0	\$7,387.5	\$0.0
Sec. 99h FIRST Robotics	\$2,800.0	\$2,800.0	\$0.0	\$2,500.0	(\$300.0)	\$2,800.0	\$300.0
Sec. 99k Cybersecurity Competitions	\$500.0	\$500.0	\$0.0	\$0.0	(\$500.0)	\$0.0	\$0.0
Sec. 99r STEM Executive Director	\$250.0	\$250.0	\$0.0	\$400.0	\$150.0	\$400.0	\$0.0
Sec. 99s(2) Comprehensive STEM Initiative (Administration)	\$50.0	\$50.0	\$0.0	\$100.0	\$50.0	\$100.0	\$0.0
Sec. 99s(3) Comprehensive STEM Grants	\$2,850.0	\$2,850.0	\$0.0	\$2,850.0	\$0.0	\$2,850.0	\$0.0
Sec. 99s(4) Math/Science Centers - State	\$3,299.3	\$3,299.3	\$0.0	\$0.0	(\$3,299.3)	\$0.0	\$0.0
Sec. 99s(4) Math/Science Centers - Federal	\$4,700.0	\$4,700.0	\$0.0	\$3,500.0	(\$1,200.0)	\$3,500.0	\$0.0



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Sec. 99s(5) ISD Reimbursement for Transition Costs	\$85.0	\$85.0	\$0.0	\$0.0	(\$85.0)	\$0.0	\$0.0
Sec. 99s(6) Transition to MiSTEM Network Regions	\$1,400.0	\$1,400.0	\$0.0	\$4,584.3	\$3,184.3	\$4,584.3	\$0.0
Sec. 99s(13) Van Andel Education Institute	\$150.0	\$150.0	\$0.0	\$0.0	(\$150.0)	\$150.0	\$150.0
Sec. 99t Online Algebra Tool	\$1,100.0	\$1,100.0	\$0.0	\$0.0	(\$1,100.0)	\$1,500.0	\$1,500.0
Sec. 99u Online Mathematics Program	\$1,000.0	\$1,000.0	\$0.0	\$0.0	(\$1,000.0)	\$1,000.0	\$1,000.0
Sec. 99x Dana Center - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.0	\$25.0
Sec. 102d Reimbursement for Purchase of Financial Data Analysis Tool(s)	\$1,500.0	\$1,500.0	\$0.0	\$0.0	(\$1,500.0)	\$1,500.0	\$1,500.0
Sec. 104 MEAP Testing - State Share	\$34,709.4	\$34,709.4	\$0.0	\$31,009.4	(\$3,700.0)	\$38,009.4	\$7,000.0
Sec. 104 MEAP Testing - Federal Share	\$6,250.0	\$6,250.0	\$0.0	\$6,250.0	\$0.0	\$6,250.0	\$0.0
Sec. 104d Computer Adaptive Test	\$4,000.0	\$4,000.0	\$0.0	\$0.0	(\$4,000.0)	\$0.0	\$0.0
Sec. 104e Digital Assessment Preparation	\$250.0	\$250.0	\$0.0	\$0.0	(\$250.0)	\$0.0	\$0.0
Sec. 107 Adult Education - State	\$27,000.0	\$27,000.0	\$0.0	\$27,000.0	\$0.0	\$30,500.0	\$3,500.0
Sec. 147a(1) MPSERS District Reimbursement	\$100,000.0	\$100,000.0	\$0.0	\$100,000.0	\$0.0	\$105,000.0	\$5,000.0
Sec. 147a(2) MPSERS Normal Cost Reimbursement for Lower AROR	\$48,969.0	\$48,969.0	\$0.0	\$88,139.0	\$39,170.0	\$88,139.0	\$0.0
Sec. 147c(1) MPSERS Rate Cap (Section 41 of MPSERS Act)	\$960,784.0	\$960,784.0	\$0.0	\$1,032,700.0	\$71,916.0	\$1,032,700.0	\$0.0
Sec. 147c(2) MPSERS Additional UAAL Payment	\$200,000.0	\$200,000.0	\$0.0	\$0.0	(\$200,000.0)	\$0.0	\$0.0
Sec. 147e MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$23,100.0	\$23,100.0	\$0.0	\$37,600.0	\$14,500.0	\$37,600.0	\$0.0
Sec. 152a Adair v State of Michigan	\$38,000.5	\$38,000.5	\$0.0	\$38,000.5	\$0.0	\$38,000.5	\$0.0
Sec. 152b Reimbursement for Nonpublic Mandates	\$2,500.0	\$2,500.0	\$0.0	\$0.0	(\$2,500.0)	\$0.0	\$0.0
TOTAL SCHOOL AID APPROPRIATIONS	\$14,584,313.9	\$14,573,120.8	(\$11,193.1)	\$14,635,968.8	\$51,654.9	\$14,732,550.1	\$96,581.3

TOTAL REVENUE							
Federal Aid	\$1,726,943.5	\$1,726,943.5	\$0.0	\$1,724,743.5	(\$2,200.0)	\$1,724,743.5	\$0.0
School Aid Fund (SAF)	\$12,547,270.3	\$12,673,077.2	\$125,806.9	\$12,747,325.2	\$200,054.9	\$12,753,406.5	\$6,081.3
MPSERS Reforms Fund	\$23,100.0	\$23,100.0	\$0.0	\$31,900.0	\$8,800.0	\$31,900.0	\$0.0
General Fund/General Purpose	\$215,000.0	\$78,000.0	(\$137,000.0)	\$60,000.0	(\$155,000.0)	\$150,500.0	\$90,500.0
Community District Education Trust Fund (\$72.0 m)/Other (\$100 Flint Reserve)	\$72,000.1	\$72,000.1	\$0.0	\$72,000.1	\$0.0	\$72,000.1	\$0.0
TOTAL REVENUE	\$14,584,313.9	\$14,573,120.8	(\$11,193.1)	\$14,635,968.8	\$51,654.9	\$14,732,550.1	\$96,581.3

Available Revenue*

\$14,733,100.0

Estimated Year-End Balance

\$549.9