

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2014-15, FY 2015-16, and FY 2016-17**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2015 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2015 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2014-15				
LOCAL DISTRICTS	1,356,700	(300)	1,356,400	(18,400)
PUBLIC SCHOOL ACADEMIES	151,300	0	151,300	3,472
TOTAL	1,508,000	(300)	1,507,700	(14,928)
FY 2015-16				
LOCAL DISTRICTS	1,336,000	(1,000)	1,335,000	(21,400)
PUBLIC SCHOOL ACADEMIES	159,000	(1,000)	158,000	6,700
TOTAL	1,495,000	(2,000)	1,493,000	(14,700)
FY 2016-17				
LOCAL DISTRICTS	1,317,000	(1,000)	1,316,000	(19,000)
PUBLIC SCHOOL ACADEMIES	164,000	(1,000)	163,000	5,000
TOTAL	1,481,000	(2,000)	1,479,000	(14,000)
FY 2015-16 Nonpublic Dual Enrollment Cost in Treasury Budget	\$1,000,000	\$500,000	\$1,500,000	



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2015-16 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2014-15 Pupil Membership}}{\text{FY 2015-16 Pupil Membership}} = \frac{1,507,700}{1,493,000}$$

1.0098

**Estimated FY 2016-17 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2015-16 Pupil Membership}}{\text{FY 2016-17 Pupil Membership}} = \frac{1,493,000}{1,479,000}$$

= 1.0095

