

CONSENSUS REVENUE ESTIMATING CONFERENCE

May 16, 2018, 9:00 a.m.

House Appropriations Committee Room, 352 Capitol Building

AGENDA

9:00 a.m. Introduction and Opening Remarks

- Mary Ann Cleary, Director, House Fiscal Agency, Conference Chair
- Nick Khouri, State Treasurer
- Ellen Jeffries, Director, Senate Fiscal Agency
- John Walsh, State Budget Director

9:15 a.m. U.S. and Michigan Economic Outlook and State Revenue Estimates

- Gabriel Ehrlich, Director, and Daniil Manaenkov, Chief U.S. Economist – Research Seminar in Quantitative Economics (RSQE), University of Michigan

10:00 a.m. Michigan Automotive Industry Update

- Kristin Dziczek, Vice President–Research at the Center for Automotive Research (CAR)

10:45 a.m. House, Senate, and Administration Economic Outlooks and Revenue Estimates

- Jim Stansell, House Fiscal Agency
- Eric Bussis, Department of Treasury
- David Zin, Senate Fiscal Agency

11:15 a.m. Estimates of K-12 Pupil Membership and Foundation Allowance and Child Development and Care (CDC) Caseloads and Expenditures

- Bethany Wicksall, House Fiscal Agency
- Beth Bullion, State Budget Office
- Kathryn Summers, Senate Fiscal Agency

11:30 a.m. Estimates of Medicaid and Human Services Caseloads and Expenditures

- Kevin Koorstra, House Fiscal Agency
- Bob Schneider, State Budget Office
- Steve Angelotti, Senate Fiscal Agency

11:45 a.m. Prisoner Population Projections

- Robin R. Risko, House Fiscal Agency
- Ryan Doll, State Budget Office
- Ryan Bergan, Senate Fiscal Agency

12:00 noon Revenue Consensus Discussion Among Principals and Staff

12:15 p.m. Consensus Vote and Adjournment