

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2017-18, FY 2018-19 AND FY 2019-20
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

May 2018 Consensus Expenditure Estimates Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency

| <u>HEALTH SERVICES</u> | <u>GROSS CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u> | <u>GF/GP CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u> |
|--|--|--|
| FY 2017-18 | (\$347,536,300) | (\$81,110,800) |
| FY 2018-19 | (\$555,647,500) | (\$109,784,900) |
| FY 2019-20 | (\$555,647,500) | (\$109,784,900) |
| <u>HUMAN SERVICES</u> | | |
| FY 2017-18 | \$17,945,200 | \$11,998,600 |
| FY 2018-19 | (\$26,251,700) | (\$19,055,200) |
| FY 2019-20 | (\$28,487,900) | (\$20,958,700) |
| <u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| FY 2017-18 | (\$329,591,100) | (\$69,112,200) |
| FY 2018-19 | (\$581,899,200) | (\$128,840,100) |
| FY 2019-20 | (\$584,135,400) | (\$130,743,600) |

