

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2017-18, FY 2018-19, and FY 2019-20**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2017 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2018 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2017-18				
LOCAL DISTRICTS	1,336,500	400	1,336,900	(6,400)
PUBLIC SCHOOL ACADEMIES	150,000	(3,400)	146,600	(1,264)
TOTAL	1,486,500	(3,000)	1,483,500	(7,664)
FY 2018-19				
LOCAL DISTRICTS	1,330,000	1,900	1,331,900	(5,000)
PUBLIC SCHOOL ACADEMIES	152,000	(5,400)	146,600	0
TOTAL	1,482,000	(3,500)	1,478,500	(5,000)
FY 2019-20				
LOCAL DISTRICTS	N/A	N/A	1,328,000	(3,900)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	147,000	400
TOTAL	N/A	N/A	1,475,000	(3,500)
FY 2018-19 Nonpublic Dual Enrollment Cost in Treasury Budget			\$2,000,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2018-19 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2017-18 Pupil Membership}}{\text{FY 2018-19 Pupil Membership}} = \frac{1,483,500}{1,478,500}$$

1.0034

**Estimated FY 2019-20 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2018-19 Pupil Membership}}{\text{FY 2019-20 Pupil Membership}} = \frac{1,478,500}{1,475,000}$$

= 1.0024

