

CONSENSUS REVENUE ESTIMATING CONFERENCE

May 15, 2015, 9:00 a.m.

House Appropriations Committee Room, 352 Capitol Building

AGENDA

9:00 a.m. Introduction and Opening Remarks

- Mary Ann Cleary, Director, House Fiscal Agency, Conference Chair
- Ellen Jeffries, Director, Senate Fiscal Agency
- John Roberts, State Budget Director
- Nick Khouri, State Treasurer

9:15 a.m. U.S. and Michigan Economic Outlook and State Revenue Estimates

- George A. Fulton, Director and Research Professor, and Daniil Manaenkov, Assistant Research Scientist, Research Seminar in Quantitative Economics (RSQE), University of Michigan

10:00 a.m. Michigan Demographic Trends

- Eric Guthrie, State Demographer, Michigan Department of Technology, Management & Budget

10:45 a.m. House, Senate, and Executive Economic Outlooks and Revenue Estimates

- Jim Stansell, House Fiscal Agency
- Jay Wortley, Department of Treasury
- David Zin, Senate Fiscal Agency

11:15 a.m. Estimates of K-12 Pupil Membership and Foundation Allowance

- Bethany Wicksall, House Fiscal Agency
- Beth Bullion, State Budget Office
- Kathryn Summers, Senate Fiscal Agency

11:30 a.m. Estimates of Medicaid and Human Services Caseloads and Expenditures

- Kyle I. Jen, House Fiscal Agency
- Chris Harkins, State Budget Office
- Steve Angelotti, Senate Fiscal Agency

11:45 a.m. Revenue Consensus Discussion Among Principals and Staff

12:00 noon Consensus Vote and Adjournment