

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2016-17, FY 2017-18, and FY 2018-19**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2016 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2017 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2016-17				
LOCAL DISTRICTS	1,331,000	6,700	1,337,700	(6,669)
PUBLIC SCHOOL ACADEMIES	153,500	(500)	153,000	1,389
TOTAL	1,484,500	6,200	1,490,700	(5,280)
FY 2017-18				
LOCAL DISTRICTS	1,319,000	17,500	1,336,500	(1,200)
PUBLIC SCHOOL ACADEMIES	155,500	(5,500)	150,000	(3,000)
TOTAL	1,474,500	12,000	1,486,500	(4,200)
FY 2018-19				
LOCAL DISTRICTS	N/A	N/A	1,330,000	(6,500)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	152,000	2,000
TOTAL	N/A	N/A	1,482,000	(4,500)
FY 2017-18 Nonpublic Dual Enrollment Cost in Treasury Budget			\$2,000,000	\$500,000
<p>Note: Beginning in FY 2017-18, the pupil membership count for the Education Achievement Authority (EAA) is transferred from the PSA count to the local district count, as those schools will be transferred back to Detroit Community School District.</p>				



**PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP
ADJUSTMENT FACTOR**

**Estimated FY 2017-18 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2016-17 Pupil Membership}}{\text{FY 2017-18 Pupil Membership}} = \frac{1,490,700}{1,486,500}$$

1.0028

**Estimated FY 2018-19 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2017-18 Pupil Membership}}{\text{FY 2018-19 Pupil Membership}} = \frac{1,486,500}{1,482,000}$$

= 1.0030

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