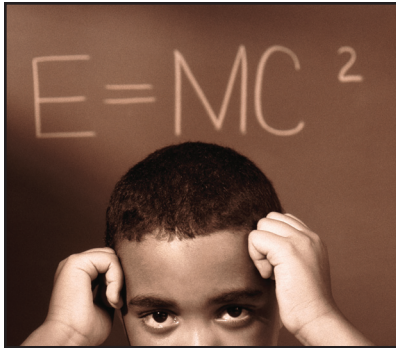


FAST FACTS ABOUT MICHIGAN PUBLIC SCHOOLS



The Michigan School Business Officials (MSBO) presents *Fast Facts about Michigan's Public Schools*. This brochure provides "fingertip" facts on education in Michigan. We hope you find it useful.



School Aid Fund Revenue FY 1994-95 to FY 2007-08

source: Michigan Department of Management & Budget, Comprehensive Annual Financial Reports (various issues) and Senate Fiscal Agency
see: www.senate.michigan.gov/sfa/Revenue/SAFRevDollars.pdf

	Tobacco	State Ed	Real Estate	Liquor	Industrial &	Commercial	Income	Lottery	Casino	Other	Sub-total	General	Federal	Other	Total	
	Sales Tax	Use Tax	Tax	6 mills	Transfer	Excise	Facilities Tax	Tax	Revenue	Tax	Taxes	Taxes & Lottery	Grant	Funds	Revenue	
1994-95	\$3,564.6	\$318.9	\$397.2	\$1,064.5	\$91.1	\$21.9	\$106.6	\$882.5	\$547.8	\$0.0	\$15.3	\$7,010.4	\$664.9	\$63.1	\$0.2	\$7,738.6
1995-96	3,778.9	341.6	371.4	1,110.6	161.2	22.6	121.4	918.2	548.3	0.0	19.0	7,393.2	596.4	69.7	204.3	8,263.6
1996-97	3,933.5	362.0	350.5	1,156.1	192.8	22.4	117.5	1,582.9	587.7	0.0	13.8	8,319.2	277.9	70.2	22.7	8,690.0
1997-98	4,094.2	386.4	362.9	1,256.9	227.9	23.9	115.3	1,699.4	616.1	0.0	13.4	8,796.4	376.0	84.7	229.1	9,486.2
1998-99	4,301.5	427.5	394.4	1,273.5	261.7	25.4	136.5	1,848.1	621.1	6.0	14.2	9,309.9	419.6	106.8	113.4	9,949.7
1999-00	4,577.2	452.9	387.7	1,381.4	257.1	27.2	152.5	1,968.4	618.5	53.1	13.4	9,889.4	420.1	121.6	48.3	10,479.4
2000-01	4,631.4	444.5	383.1	1,489.6	252.9	28.4	131.3	1,955.3	587.0	75.4	15.2	9,994.1	385.6	148.6	149.0	10,677.3
2001-02	4,695.3	435.7	403.6	1,583.7	253.1	29.1	152.3	1,860.4	613.5	91.9	15.3	10,133.9	198.4	183.0	396.4	10,911.7
2002-03	4,681.4	410.2	489.1	2,127.5	275.5	30.6	161.2	1,847.8	586.0	90.9	14.5	10,714.7	249.4	1,069.5	185.2	12,218.8
2003-04	4,716.7	439.1	484.8	1,824.5	317.5	32.4	150.2	1,893.5	644.9	95.9	15.9	10,615.4	377.8	1,256.7	11.1	12,261.0
2004-05	4,805.7	467.6	472.7	1,914.5	313.5	33.1	138.2	1,985.6	667.6	97.6	13.6	10,909.7	164.2	1,321.6	54.0	12,449.5
2005-06	4,831.3	458.9	472.2	2,003.5	297.7	34.5	135.6	2,038.9	688.0	104.1	17.3	11,082.0	62.7	1,392.6	141.3	12,678.6
2006-07	4,768.5	460.4	450.4	2,081.0	237.5	35.7	139.8	2,110.2	748.9	106.7	14.0	11,153.1	241.9	1,383.3	29.3	12,807.7
2007-08	4,928.1	459.3	424.7	2,079.7	169.8	36.9	86.1	2,117.7	740.7	112.1	17.1	11,513.2	29.1	1,377.7	5.6	12,925.6

Foundation Grants Under Proposal A

source: Michigan Department of Education

Year	Minimum/Basic	Maximum	Maximum including Holdharmless
1994-95	\$4,200/5,000	\$6,500	\$13,894
1995-96	4,506/5,153	6,653	14,047
1996-97	4,816/5,308	6,808	14,202
1997-98	5,124/5,462	6,962	14,356
1998-99	5,170/5,462	6,962	14,356
1998-00	5,700/5,700	7,200	14,586
2000-01	6,000/6,000	7,500	14,887
2001-02	6,500/6,500	7,800	15,187
2002-03	6,700/6,700	8,000	15,387
2003-04	6,700/6,700	8,000	15,387
2004-05	6,700/6,700	8,000	15,387
2005-06	6,875/6,875	8,175	15,562
2006-07	7,085/7,085	8,385	15,772
2007-08	7,204/8,433	8,433	15,820
2008-09	7,316/8,489	8,489	15,876
2009-10	7,316/8,489	8,489	15,876

Historical Retirement Rates

source: Michigan Office of Retirement Services

Year	Pension	Health	Total
1995-96	10.88%	3.68%	14.56%
1996-97	11.22	3.95	15.17
1997-98	7.14	3.98	11.12
1998-99	6.73	4.04	10.77
1999-00	7.06	4.60	11.66
2000-01	6.61	5.55	12.16
2001-02	6.12	6.05	12.17
2002-03	6.94	6.05	12.99
2003-04	6.94	6.05	12.99
2004-05	8.32	6.55	14.87
2005-06	9.79	6.55	16.34
2006-07	11.19	6.55	17.74
2007-08	10.17	6.55	16.72
2008-09	9.73	6.81	16.54
2009-10	10.13	6.81	16.94
2010-11*	12.16	7.25	19.41

*Proposed

Fund Balances Total Michigan School Districts

source: Bulletin 1011, Michigan Department of Education

Year	Dollars (in millions)	% of Current Op. Ex.	Per Pupil	% of Total Ex. & Trans.
1993-94	\$659.4	7.54%	\$396	7.15%
1994-95	847.0	8.90	512	8.42
1995-96	983.9	9.72	587	9.17
1996-97	1,111.3	10.57	661	9.93
1997-98	1,603.3	14.92	946	13.91
1998-99	1,756.8	15.52	1,027	14.54
1999-00	1,720.2	14.29	1,003	13.44
2000-01	1,703.6	13.41	990	12.57
2001-02	1,954.6	14.70	1,129	13.75
2002-03	2,002.0	14.46	1,144	13.66
2003-04	1,869.0	13.27	1,078	12.51
2004-05	1,867.7	13.23	1,077	12.40
2005-06	1,752.5	11.96	1,024	11.39
2006-07	1,802.0	12.15	1,064	11.60
2007-08	1,685.8	11.37	1,015	10.87
2008-09	1,449.1	9.74	890	9.55

Financial Summary—2008-09

Source: Bulletin 1011, Michigan Department of Education

Balance Sheet Data

Statewide Totals	Total	Per Pupil
Total Assets	\$4,640,879,912	\$2,849
Total Liabilities	\$3,191,733,625	\$1,959
End Fund Bal. before Reserves	\$1,449,146,287	\$890
Reserves	\$82,200,737	\$50
Designations	\$128,541,015	\$79
Ending Fund Balance	\$1,238,404,535	\$760

Revenues

Statewide Totals	Total	Per Pupil
Local Sources	\$2,783,191,070	\$1,708
Other Political Subdivisions	\$7,528,297	\$5
State Sources	\$10,297,617,105	\$6,321
Federal Sources	\$1,390,471,579	\$854
Total Revenues Before Transfers	\$144,788,088,050	\$8,888

Incoming Transfers

Statewide Totals	Total	Per Pupil
Other Public Schools in Michigan	\$0	\$0
Other Schools Outside of State	\$55,209	\$0
Transfers from Other Funds	\$56,099,110	\$34
Other Transactions	\$64,823,545	\$40
Total Incoming Transfers	\$120,977,865	\$74
Total Revs, Transfers, Other Trans.	\$14,599,785,915	\$8,962

Expenditures

Instruction

Statewide Totals	Total	Per Pupil
Total Basic Programs	\$7,067,203,568	\$5,375
Total Added Needs Programs	\$2,014,689,889	\$1,247
Total Adult Education	\$61,144,159	\$4,480
Total Instruction	\$9,143,037,616	\$5,613
Total FTE Basic Program Teachers	7,1982	\$0
Avg Basic Program Teacher's Salary	\$58,712	\$0

Supporting Services

Instructional Supporting Services

Statewide Totals	Total	Per Pupil
Total Pupil Services	\$909,055,204	\$558
Total Instructional Staff Services	\$608,620,404	\$374
Total School Adm.	\$961,784,596	\$590
Total Instructional Support	\$2,479,460,204	\$1,522

Number of schools in Michigan

02-03....03-04....04-05....05-06....06-07....07-08....08-09

ISDs	57	57	57	57	57	57	57
LEAs	553	553	552	552	552	552	551
PSAs	189	199	223	225	229	230	233
Nonpublic	997	961	931	896	870	848	820

Financial Summary—2008-09 (continued)

Source: Bulletin 1011, Michigan Department of Education

Non-Instructional Support Services

Total General Administration	\$321,388,132	\$197
Total Business Administration	\$294,530,851	\$181
Total Facilities Acquisition	\$1,226,480	\$1
Total Operations and Maintenance	\$1,692,333,680	\$1,039
Total Transportation	\$625,476,108	\$384
Total Other Support Services	\$324,574,090	\$199
Total Non-Instructional Support	\$3,259,529,342	\$2,001
Total Support Services	\$5,738,989,547	\$3,523
Total Current Operating Expenditures	\$14,882,027,163	\$9,136
Total Salaries in COE	\$8,330,421,950	\$5,114
Community Service Activities	\$116,068,976	\$71
Capital Outlay	\$170,699,168	\$105
Total Exp Before Transfers	\$15,168,795,307	\$9,312

Outgoing Transfers

Other Public Schools in Michigan	\$5,175,115	\$3
Other Schools Outside Michigan	\$112,763	\$0
Debt	\$71,132,026	\$44
To Other Funds	\$295,237,490	\$181
Other Transactions	\$10,291,314	\$6
Total Outgoing Transfers	\$381,948,708	\$234
Total Exp., Outgoing Transfers	\$15,550,744,015	\$9,546

Financial Data for Michigan Public Schools—2007-08

Source: Bulletin 1014, Michigan Department of Education

Class of Sch. Dist.	# of Dist.	Pupil Mmbrshp	Gen. Fund/ Pupil Total Expend. & Outgoing Trans.	Total FTE Basic Prog. Teachers	Avg. Teacher Salary
50,000 & over	1	95,766	\$12,712	3,556	\$71,031
20,000-49,999	1	29,686	\$8,967	1,187	\$77,993
10,000-19,999	21	296,775	\$10,281	12,789	\$67,369
5,000-9,999	49	330,362	\$9,687	14,625	\$65,397
4,500-4,999	9	42,676	\$9,441	1,782	\$66,163
4,000-4,499	12	50,389	\$8,997	2,122	\$61,997
3,500-3,999	19	71,175	\$9,379	3,126	\$60,949
3,000-3,499	34	109,938	\$8,948	4,691	\$61,085
2,500-2,999	38	105,100	\$8,669	4,625	\$60,649
2,000-2,499	37	83,358	\$8,726	3,679	\$57,552
1,500-1,999	75	129,440	\$8,696	5,794	\$54,329
1,000-1,499	96	117,872	\$8,756	5,462	\$48,290
500-999	153	111,845	\$8,908	5,521	\$35,938
Below 500	230	54,650	\$9,437	3,024	\$22,277
Total	775	1,629,032	\$9,546	71,982	\$58,712

Pupil Membership History

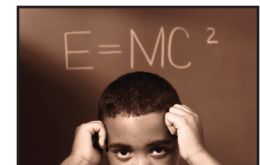
Fiscal Year	Local District	Charter Schools	TOTAL
2003-04	1,640,929	73,473	1,714,402
2004-05	1,626,289	81,491	1,707,780
2005-06	1,607,880	89,654	1,697,534
2006-07	1,584,435	96,627	1,681,062
2007-08	1,553,585	98,939	1,652,524
2008-09	1,525,600	103,000	1,628,600
2009-10*	1,488,800	108,650	1,597,450
2010-11*	1,463,300	116,800	1,580,100

* Jan. 2010 Consensus Estimate

FAST FACTS

ABOUT MICHIGAN PUBLIC SCHOOLS

APRIL 2010



Provided by
Michigan School Business Officials