

(School District)

Cost Reduction & Revenue Enhancement Suggestions: Community Survey—(Date)

Introduction: This survey is designed to gather cost reduction and revenue enhancement feedback and suggestions from the community. The school district budget must be reduced by approximately (\$ Amount). This amount increases in direct proportion to any state proration. The following section lists cost reduction and revenue enhancement items. For each item, please rate how you feel about the suggestion by circling the best response.

No.	Cost Reduction & Revenue Enhancement Suggestions	Strongly Disagree	Disagree	Unsure	Agree	Strongly Agree
1	Eliminate (number of positions) teaching positions at (designated school site) by reducing full-day kindergarten to half-day kindergarten	1	2	3	4	5
2	Generate revenue by offering (day care) for half-day kindergarten students	1	2	3	4	5
3	Change health care insurance to a High Deductible Health Plan to lower premiums	1	2	3	4	5
4	Reduce school year by 5 days and increase school day by 10 minutes	1	2	3	4	5
5	Eliminate 1 summer grass cutter	1	2	3	4	5
6	Eliminate the position of Athletic Director – duties and responsibilities reassigned to Middle School/High School Dean of Students	1	2	3	4	5
7	Eliminate the position of Athletic Trainer	1	2	3	4	5
8	Eliminate/reduce busing for “weekend” athletic events (parents drive students to weekend athletic events)	1	2	3	4	5
9	Increase pay-to-participate fees for student athletes	1	2	3	4	5
10	Eliminate Middle School athletics	1	2	3	4	5
11	Pass on more health care costs to employees	1	2	3	4	5
12	Reduce substitute teaching staff by reducing teacher release time for curriculum development, school improvement, and teaching and learning advancement	1	2	3	4	5
13	Eliminate (number of positions) teaching positions at the Middle School	1	2	3	4	5
14	Eliminate the position of Assistant Superintendent for Curriculum & Instruction – duties and responsibilities reassigned to Principals and Superintendent	1	2	3	4	5
15	Eliminate (number of positions) counseling positions (reduce the total number of counselors at the Middle School/High School from (number) to (number))	1	2	3	4	5
16	Eliminate the position of Librarian – duties and responsibilities reassigned to a building aide	1	2	3	4	5
17	Eliminate Middle School/High School teaching position by eliminating vocal music	1	2	3	4	5
18	Eliminate (number of positions) teaching positions from (designated school sites) by increasing the teacher/student ratio in grades 1-5 (30-32 students per teacher)	1	2	3	4	5
19	Reduce professional development for staff	1	2	3	4	5
20	Reduce memberships and subscriptions for staff	1	2	3	4	5

No.	Cost Reduction & Revenue Enhancement Suggestions	Strongly Disagree	Disagree	Unsure	Agree	Strongly Agree
21	Increase latchkey fees	1	2	3	4	5
22	Increase pre-school fees	1	2	3	4	5
23	Eliminate field trips	1	2	3	4	5
24	Reduce/eliminate building and district newsletters and newspapers	1	2	3	4	5
25	Eliminate busing for students living in town (students within a one mile radius must walk to school)	1	2	3	4	5
26	Increase busing charges (mileage and driver prices) for field trips	1	2	3	4	5
27	Outsource custodial duties and responsibilities	1	2	3	4	5
28	Reduce/eliminate cleaning subs (custodians absent from work are not replaced with subs)	1	2	3	4	5
29	Reduce custodians from 8 hours to 7 hours a day	1	2	3	4	5
30	Reduce/eliminate summer cleaning staff	1	2	3	4	5
31	Reduce building and instructional aides	1	2	3	4	5
32	Reduce clerical staffing	1	2	3	4	5
33	Reduce copy paper expenses by 10%	1	2	3	4	5
34	Reduce materials and supplies by 10%	1	2	3	4	5
35	Reduce utility expenses by 5% (electricity, gas, water)	1	2	3	4	5
36	Eliminate K-2 standardized testing	1	2	3	4	5
37	Outsource substitute teachers	1	2	3	4	5
38	Charge High School parking fees for student drivers	1	2	3	4	5
39	Generate revenue and reduce operating expenses by establishing a "sinking fund" for curative maintenance expenses (roof repairs, heating & cooling repairs, etc.)	1	2	3	4	5

Additional cost reduction and revenue enhancement suggestions/feedback: _____

Thank You for Your Participation and Candid Responses!