

**Resolution for Adoption by the Board of Education (School District Name)**

Resolved, that this resolution shall be the general appropriations of (School District Name) for the \_\_\_\_\_ fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the (School District Name).

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year \_\_\_\_\_ which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

- 1xx Local
- 2xx Other Political Subdivisions
- 3xx State
- 4xx Federal
- 5xx-6xx Other Financing Sources

Total Revenue

Fund Balance, July 1

Less Appropriated Fund Balance

Total Available to Appropriate

Be it further resolved that \$\_\_\_\_\_ of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction

- 11x- Basic Programs
- 12x-Added Needs
- 13x-Adult Education

2xx – Support Services

- 21x- Pupil Support
- 22x- Instructional Staff Support
- 23x- General Administration
- 24x- School Administration
- 25x- Business Services
- 26x- Operations and Maintenance
- 27x- Transportation
- 28x-29x Other Central Support

3xx-Community Services

4xx-6xx Other Financing Uses

Total Appropriated

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.